

<b>Military Personnel FY04</b> <b>Air National Guard</b> <i>(dollars represented in thousands)</i>														
Title	Totals		Marks (or changes from the President's Budget)											
	FY03 Approps	FY04 Request	Authorizations						Appropriations					
			HASC		SASC		CONF		HAC		SAC		CONF	
			108-106	P#	108-46	P#	108-354	P#	108-187	P#	108-87	P#	108-283	P#
<b>Endstrength Authorizations</b>														
Total	106,600	107,000	PB		30	Amd	30		PB		30	8	PB	
Active Guard and Reserve	11,697	12,140	PB		51	312	51		PB		51	8	53	81
Technicians Dual-Status	22,495	22,806	PB		PB		PB		PB		PB		PB	
Technicians Non Dual-Status	350	350	PB		PB		PB		PB		PB		PB	
<b>Authorization of Appropriations/Appropriations</b>														
<b>M-1 Budget Activity 8</b>														
<b>Unit and Individual Training</b>														
10 Paygroup A Training (15 Days & Drills 24/48)	\$ 776,478	\$ 788,738	PB		PB		PB		PB		PB		PB	
30 Paygroup F Training (Recruits)	\$ 41,453	\$ 64,797	PB		PB		PB		PB		PB		PB	
40 Paygroup P Training (Pipeline Recruits)	\$ 1,174	\$ 1,208	PB		PB		PB		PB		PB		PB	
45 Defense Health Program Accrual	\$ 148,970	\$ 187,956	PB		PB		PB		\$ (9,838)	46	PB		PB	
<b>Total Unit and Individual Training</b>	<b>\$ 968,075</b>	<b>\$ 1,042,699</b>	<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ (9,838)</b>		<b>\$ -</b>		<b>\$ -</b>	
<b>Other Training and Support</b>														
70 School Training	\$ 130,702	\$ 142,196	PB		PB				PB		PB		PB	
80 Special Training	\$ 109,752	\$ 76,243	PB		PB				PB		PB		PB	
90 Administration and Support	\$ 817,601	\$ 878,399	PB		PB				PB		PB		PB	
Civil Support Teams AGRs	\$ -	\$ -	\$ -		\$ 3,900		\$ 3,900		\$ -		\$ 5,000	25	\$ 4,000	93
100 Education Benefits	\$ 33,569	\$ 40,443	PB		PB				PB		PB		PB	
125 Defense Health Program Accrual	\$ 75,912	\$ 52,956	PB		PB				PB		PB		PB	
<b>Total Other Training and Support</b>	<b>\$ 1,167,536</b>	<b>\$ 1,190,237</b>	<b>\$ -</b>		<b>\$ 3,900</b>		<b>\$ 3,900</b>		<b>\$ -</b>		<b>\$ 5,000</b>		<b>\$ 4,000</b>	
<b>Undistributed</b>														
Increase Pay Table Authorized	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ 732	25		0
Unobligated Balances	\$ -	\$ -	\$ -		\$ -		\$ -		\$ (2,500)	46	\$ -		\$ (2,500)	93
Reserves Cost Avoidance	\$ -	\$ -	\$ -		\$ -		\$ -		\$ (80,000)	46	\$ -		\$ (50,000)	93
Defense Health Program Accrual Reestimate	\$ (11,200)	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>Undistributed Marks</b>	<b>\$ (10,450)</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ (82,500)</b>		<b>\$ 732</b>		<b>\$ (52,500)</b>	
<b>Total Direct</b>	<b>\$ 2,125,161</b>	<b>\$ 2,232,936</b>	<b>PB</b>		<b>\$ 3,900</b>		<b>\$ 3,900</b>		<b>\$ (92,338)</b>		<b>\$ 5,732</b>		<b>\$ (48,500)</b>	